



**Agenda Item Number: 2008-2-6C**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

**Meeting Date:** February 12, 2008

**Department:** Substance Abuse Programs **Staff Contact:** John Dantis, Deputy County  
Manager for Public Safety  
Adan Carriaga, Program Coordinator

**TITLE:** Bernalillo County DWI Distribution and Grant Program

**ACTION:** Motion to:

1. Approve Administrative Resolution **AR- -2008** to authorize submittal of the Local DWI Distribution and Grant Program Application for FY 09 to the New Mexico Department of Finance and Administration.
2. Authorize County Manager to negotiate, award and execute service provider contracts and make line item adjustments as required.

### **SUMMARY:**

The Local DWI Distribution funding is available to Counties to implement programs designed to reduce the incidence of DWI, alcoholism and drug/alcohol abuse.

On January 25, 2008, the Bernalillo County DWI Planning Council formulated and adopted its funding recommendations for the distribution and grant program. The Planning Council recommendations are provided in categorical breakdown provided below. The application, which is due to DFA by February 22, 2008, requests funding for the following categories:

	<b>DISTRIBUTION</b>	<b>GRANT</b>	<b>TOTAL REQUEST</b>
Substance Abuse Prevention	\$ 723,000	\$ 0	\$ 723,000
Substance Abuse Treatment	\$1,799,424	\$300,000	\$2,099,424
Planning, Coordination	\$ 464,000	\$ 0	\$ 464,000
Alternative Sentencing	\$1,140,000	\$ 0	\$1,140,000
DWI Enforcement	\$ 100,000	\$ 0	\$ 100,000
Screening of DWI Offenders	\$ 0	\$ 42,000	\$ 42,000
<b>TOTAL</b>	<b>\$4,226,424</b>	<b>\$ 342,000</b>	<b>\$4,568,424</b>

Funded agencies are listed in the same section. Some of the provider contracts exceed \$100,000 and upon Board approval, the County Manager will negotiate and execute the contracts.

### **ATTACHMENT:**

1. Administrative Resolution **AR- -2008**

### **FISCAL IMPACT**

A 10% in kind or cash match is required. The County's funding of the MDC Community Custody Program's operating expenses not paid for by this grant has been identified as the cash match. 9% of the total allocation is identified for County administrative costs. The County will receive quarterly disbursements from DFA.

# **STAFF ANALYSIS SUMMARY**

## **COUNTY MANAGER**

The DWI Planning Council has reviewed and recommends the use of the DWI funds as specified in the summary. I recommend Board approval. TL 2/8/08

## **DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY**

Funds from this grant support continued efforts to eliminate and/or reduce the incidents of DWIs. I recommend approval. JDantis 2/8/08

## **LEGAL**

The proposed action is within the Board's authority. The Legal Department will review the applications and any subsequent grant agreements for form and legal sufficiency. JSL 02/07/08

## **FINANCE**

<b>Budget</b>	The required 10% match for this grant will be derived from the MDC budget (BC87) through the Community Custody Program in M1CP in FY09. Budget for the FY09 Local DWI Distribution and Grant Program was approved by the Commission in June 2008 as part of the biennial budget process for FY09 and FY10. Jennifer N. Gallegos, Financial Administrator, 01/28/2008
<b>Purchasing</b>	No comment required on motion to approve financial resolution; however, proper purchasing procedures will be followed in contracting with all service providers. Lisa Sedillo-White, Purchasing Director 1/29/2008
<b>Contracts</b>	No comment required. Lisa Sedillo-White, Purchasing Director 1/29/2008